

Eastern Upper Peninsula Intermediate School District

A. General Information

| | FY 2021-22 | | | |
|--|------------------|--|--|--|
| Total Budget | \$ 22,910,547.00 | | | |
| Pupil FTEs | 6,404.02 | | | |
| ISD Employees | 145 | | | |
| Constituent Districts, PSAs, Nonpublic Schools | 21 | | | |

B. Travel Information

| | |
|---|--|
| Board Member/Administrator Name - NONE EXCEEDED \$3,000 | |
| FY 2021 Total Cost of Air Fare | |
| FY 2021 Total Cost of Overnight Lodging | |
| FY 2021 Total Cost of Car Rental | |
| FY 2021 Total Cost of Meals | |

C. Contract Information

| Subject Matter | Cost | Bid? | Signed by | Position |
|-------------------------|-----------------|------|----------------|----------------------|
| Rehabilitation Services | \$ 3,184,701.94 | No | Rachel Fuerer | Director of Spec. Ed |
| Psychological Services | \$ 23,100.00 | No | Rachel Fuerer | Director of Spec. Ed |
| Janitorial Services | \$ 42,378.32 | No | Angie McArthur | Superintendent |

E. Salary, Expense Account, & Supplemental Compensation Information

| Employee | Salary | Exp. Acct. | Reimb. Exp. | Suppl. Comp. |
|-------------------------------|---------------|------------|-------------|--------------|
| Superintendent | \$ 128,173.00 | \$ - | \$ - | \$ 2,000.00 |
| Director of Special Education | \$ 108,260.00 | \$ - | \$ - | \$ 3,050.00 |
| Director of General Education | \$ 108,260.00 | \$ - | \$ - | \$ 3,050.00 |
| Director of MiSTEM Region | \$ 104,161.00 | \$ - | \$ - | \$ 2,450.00 |

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

| Fund Source | Fiber Optic or | | | |
|-------------|----------------|--|--|--|
| | \$ - | | | |

G. Public Relations, Polling, Lobbying, and Legal Services

| | | | | |
|--|-------------------|--------------|--|--|
| Thrun Law Firm | Legal Services | \$ 7,029.00 | | |
| Secrest, Wardel, Lynch, Hampton, Truex, Morely | Legal Services | \$ 263.67 | | |
| Clark Hill, PLC | Legal Services | \$ 16,161.00 | | |
| Northern MI Schools Legislative Assoc | Lobbying Services | \$ 3,582.00 | | |

H. IRS Tax Form 1099s in Excess of \$25,000

| Name | Amount | Project(s) | Services |
|-----------------------|---------------|--------------------------|--------------------------|
| Weber and Devers | \$ 61,017.83 | Student Services | Psychological Services |
| Caliber LLC | \$ 28,100.00 | Tower Lighting | Professional Services |
| GUD Marketing | \$ 252,699.32 | MiStem Operational Grant | Marketing |
| Carolyn McKanders | \$ 28,000.00 | ECSN Grant | Professional Development |
| Evergrowth Consulting | \$ 37,700.00 | ECSN Grant | Project Management |

I. Certain ISD Expenditures

| | \$ Amount | % of Budget | | |
|--|---------------|-------------|--|--|
| Administrative costs | \$ 588,544.33 | 2.57% | | |
| Public Relations, surveys, polling, lobbying, legal fees | \$ 27,035.67 | 0.12% | | |

J. Motor Vehicle Expenses

| Motor Vehicles | Purpose | | |
|--------------------|---|--|--|
| 2014 Chevy Impala | Pool vehicle for staff business-related use | | |
| 2014 Dodge Van | Pool vehicle for staff business-related use | | |
| 2014 Dodge Van | Pool vehicle for staff business-related use | | |
| 2014 Ford Focus | Pool vehicle for staff business-related use | | |
| 2016 Chevy Impala | Pool vehicle for staff business-related use | | |
| 2016 Chevy Impala | Pool vehicle for staff business-related use | | |
| 2016 Chevy Impala | Pool vehicle for staff business-related use | | |
| 2016 Chevy Impala | Pool vehicle for staff business-related use | | |
| 2016 Dodge Caravan | Pool vehicle for staff business-related use | | |
| 2016 Dodge Caravan | Pool vehicle for staff business-related use | | |
| 2017 Ford Taurus | Pool vehicle for staff business-related use | | |
| 2017 Ford Taurus | Pool vehicle for staff business-related use | | |
| 2017 Ford Taurus | Pool vehicle for staff business-related use | | |
| 2019 Chevy Impala | Pool vehicle for staff business-related use | | |
| 2019 Chevy Impala | Pool vehicle for staff business-related use | | |
| 2019 Chevy Impala | Pool vehicle for staff business-related use | | |
| 2019 Chevy Impala | Pool vehicle for staff business-related use | | |
| 2019 Chevy Impala | Pool vehicle for staff business-related use | | |
| 2019 Chevy Impala | Pool vehicle for staff business-related use | | |
| 2020 Dodge Caravan | Pool vehicle for staff business-related use | | |
| 2012 Ford Transit | Pool vehicle for staff business-related use | | |
| 2014 Ford Escape | Pool vehicle for staff business-related use | | |
| 2020 Ford Transit | Pool vehicle for staff business-related use | | |
| 2022 GMC Savana | Pool vehicle for staff business-related use | | |
| 2018 Ford Explorer | Superintendent vehicle | | |